

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

School Site:	Marysville Charter Academy for the Arts
Allocation:	55,217

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	0
2xxx	Classified Salaries	0
3xxx	Benefits	0
4xxx	Materials & Supplies	55,217
5xxx	Services & Other Operating Expenses	0
Total:		\$55,217

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	100%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Our Visual and Performing Arts Department has met and as we do not have the 80-20 requirement for staffing, we are looking at saving monies for larger purchases, such as a Risograph Machine for the Visual Arts to work with Print Making, Stage Flats, Props and Guest Teachers for the Drama program, Costumes and Guest Teachers for the Dance Program and additional instruments and Guest Teachers/Conductors for the Music Program. We will likely target two programs per year. We spent no Prop 28 monies during the 2023-2024 school year, anticipating some larger purchases during the 2024-2025 school year.